

West Bengal Appropriation Act, 1976

9 of 1976

[30 March 1976]

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West Bengal Appropriation Act, 1976

9 of 1976

[30 March 1976]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1977.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1977;

It is hereby enacted in the Twenty-seventh Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 24th March, 1976.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1976.

2. Issue of Rs. 9,15,41,74,000 out of the Consolidated Fund of West Bengal for the year 1976-77 :-

From and out of the Consolidated Fund of West Bengal there may

be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees nine hundred and fifteen crores forty-one lakhs and seventy-four thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1977, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1977.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
1	211-State Legislatures . .	52,23,000	80,000	53,03,000
Serial 2	212-Governor . .		12,84,000	12,84,000
3	213-Council of Ministers . .	12,65,000		12,65,000
4	214-Administration of Justice . .	3,38,76,000	1,05,44,000	4,44,20,000
5	215-Elections . .	2,07,60,000		2,07,60,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220-Collection of Taxes on Income and Expenditure. .	13,99,000	1,000	14,00,000

	.			
	(ii) Collection of Taxes on Property and Capital Transactions			
	229-Land Revenue . .	10,09,25,000	1,00,000	10,10,25,000
	Capital Expenditure Outside the Revenue Account			
7	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	504-Capital Outlay on Other General Economic Services. . .	3,75,00,000		3,75,00,000
	Total	13,84,25,000	1,00,000	13,85,25,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration . .	1,66,51,000		1,66,51,000
9	235-Collection of Other Taxes on Property and Capital Transactions. . .	2,36,000		2,36,000
	(ii) Collection of Taxes on Commodities and Services			
10	239-State Excise	1,87,86,000		1,87,86,000
11	240-Sales Tax . .	1,39,83,000	1,000	1,39,84,000
12	241-Taxes on Vehicles . .	34,30,000		34,30,000
13	245-Other Taxes and Duties on	1,13,50,000		1,13,50,000

	Commodities and Services. . .			
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services . .	13,08,000		13,08,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248-Appropriation for Reduction or Avoidance of Debt . .		9,09,86,000	9,09,86,000
16	249-Interest Payments . .	1,00,02,000	59,91,70,000	60,91,72,000
	(d) Administrative Services			
Serial 17	251-Public Service Commission . .		17,45,000	17,45,000
18	252-Secretariat-General Services .	2,55,43,000		2,55,43,000
19	253-District Administration . .	3,65,43,000		3,65,43,000
20	254-Treasury and Accounts Administration. . .	82,79,000		82,79,000
21	255-Police	54,01,52,000	4,000	54,01,56,000
22	256-Jails	5,00,00,000		5,00,00,000
24	258-Stationery and Printing	1,83,47,000		1,83,47,000
	(d) Administrative Services			
	259-Public Works	10,95,95,000	21,39,000	11,17,34,000
	(Public Works under Functional Heads)			
	B-Social and Community Services			
	277-Education (Sports) (Buildings) . .	45,000		45,000
	277-Education (Excluding Sports and Youth Welfare) (Buildings)	92,000		92,000

	278-Art and Culture (Buildings)	5,00,000		5,00,000
	280-Medical (Buildings)	4,25,000		4,25,000
	282-Public Health, Sanitation and Water Supply (Buildings). . .	2,25,000		2,25,000
	283-Housing (Buildings) . .	60,94,000	35,000	61,29,000
	287-Labour and Employment (Buildings). . .	8,000		8,000
	295-Other Social and Community Services (Buildings). . .	2,000		2,000
25	C-Economic Services			
	(a) General Economic Services			
	304-Other General Economic Services (Buildings). . .	25,000		25,000
	(b) Agriculture and Allied Services			
	305-Agriculture (Buildings) . .	8,000		8,000
	309-Food (Buildings)	47,000		47,000
	310-Animal Husbandry (Buildings) . .	45,000		45,000
	311-Dairy Development (Buildings) . .	5,000		5,000
	320-Industries (Excluding Closed and Sick Industries) (Buildings). . .	15,000		15,000
	Capital Expenditure Outside the Revenue Account			
	A-Capital Account of General			

	Services			
	459-Capital Outlay on Public Works . .	3,62,01,000		3,62,01,000
	(Capital Outlay on Public Works Under Functional Heads)			
	B- Capital Account of Social and Community Services			
	477-Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings). . .	27,57,000		27,57,000
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). . .	65,90,000		65,90,000
	480-Capital Outlay on Medical (Buildings). . .	3,79,90,000		3,79,90,000
	481-Capital Outlay on Family Planning (Buildings). . .	3,75,000		3,75,000
25	482-Capital Outlay on Public Health, Sanitation and Water Supply (Buildings). . .	25,000		25,000
	483-Capital Outlay on Housing (Buildings). . .	1,12,38,000		1,12,38,000
	495-Capital Outlay on Other Social and Community Services (Buildings). . .	4,00,000		4,00,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509-Capital Outlay	22,02,000		22,02,000

	on Food (Buildings).			
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). . .	24,00,000		24,00,000
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). . .	35,00,000		35,00,000
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	28,35,000		28,35,000
	Total . .	22,36,44,000	21,74,000	22,58,18,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
26	260-Fire Protection and Control . .	1,29,82,000		1,29,82,000
27	265-Other Administrative Services . .	6,48,65,000		6,48,65,000
	(e) Pensions and Miscellaneous General Services			
28	266-Pensions and Other Retirement benefits. . .	7,35,50,000	7,16,000	7,42,66,000
30	268-Miscellaneous General Services . .	1,52,56,000		1,52,56,000
	B-Social and Community Services			
31	276-Secretariat- Social and Community Services. . .	97,23,000		97,23,000
32	277-Education (Sports) . .	34,57,000		34,57,000

33	277-Education (Youth Welfare)	1,70,08,000		1,70,08,000
	277-Education (Excluding Sports and Youth Welfare).	1,25,49,52,000		1,25,49,52,000
	278-Art and Culture	93,14,000		93,14,000
34	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	25,40,000		25,40,000
	Total . .	1,26,68,06,000		1,26,68,06,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
35	279-Scientific Services and Research	26,000		26,000
	280-Medical	45,53,19,000	2,000	45,53,21,000
36	Capital Expenditure Outside the Revenue Account B-Capital Account of Social and Community Services			
	480-Capital Outlay on Medical	33,50,000		33,50,000
	Total	45,86,69,000	2,000	45,86,71,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	281-Family Planning . .	4,06,65,000		4,06,65,000
	Capital			

	Capital Expenditure Outside the Revenue Account			
37	B-Capital Account of Social and Community Services			
	481-Capital Outlay on Family Planning. . .	1,25,000		1,25,000
	Total	4,07,90,000		4,07,90,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	282-Public Health, Sanitation and Water Supply. . .	16,82,51,000		16,82,51000
38	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	682-Loans for Public Health, Sanitation and Water Supply. . .	9,00,000		9,00,000
	Total	16,91,51,000		16,9L51,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	283-Housing . .	2,17,50,000	21,000	2,17,71,000
	Capital Expenditure Outside the Revenue Account			
39	B-Capital Account of Social and Community Services			
	483-Capital Outlay on Housing . .	5,44,25,000	65,000	5,44,90,000
	F-Loans and Advances			

	683-Loans for Housing . .	1,08,30,000		1,08,30,000
	Total	8,70,05,000	86,000	8,70,91,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	284-Urban Development . .	10,81,97,000		10,81,97,000
	Capital Expenditure Outside the Revenue Account			
40	B-Capital Account of Social and Community Services			
	484-Capital Outlay on Urban Development. . .	16,00,000		16,00,000
	F-Loans and Advances			
	684-Loans for Urban Development . .	16,02,00,000		16,02,00,000
	Total	26,99,97,000		26,99,97,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
-	285-Information and Publicity . .	1,83,72,000		1,83,72,000
41	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	685-Loans for Information and Publicity. . .	13,00,000		13,00,000
	Total	1,96,72,000		1,96,72,000
	REVENUE ACCOUNT			
	B-Social and			

	Community Services			
42	287-Labour and Employment . .	5,50,31,000		5,50,31,000
43	288-Social Security and Welfare (Civil Supplies). . .	25,36,000		25,36,000
	288-Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	9,31,63,000	30,02,000	9,61,65,000
	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
44	488-Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	2,95,000		2,95,000
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	1,50,00,000		1,50,00,000
	Total	10,84,58,000	30,02,000	11,14,60,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
45	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	5,88,12,000	2,000	5,88,14,000
	288-Social Security	7,36,04,000		7,36,04,000

	288-Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	7,20,04,000		7,20,04,000
46	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	10,30,000		10,30,000
	Total	7,36,34,000		7,36,34,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
47	289-Relief on Account of Natural Calamities. . .	6.35.23.000		6,35,23,000
	295-Other Social and Community Services. . .	32,44,000		32,44,000
	Capital Expenditure Outside the Revenue Account			
48	B-Capital Account of Social and			

	Community Services			
	495-Capital Outlay on Other Social and Community Services. . .	6,00,000		6,00,000
	F-Loans and Advances			
	695-Loans for Other Social and Community Services. . .	18,00,000		18,00,000
	Total	56,44,000		56,44,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) General Economic Services			
49	296-Secretariat-Economic Services . .	1,32,53,000		1,32,53,000
	298-Co-operation .	3,74,20,000		3,74,20,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
50	(a) Capital Account of General Economic Services			
	498-Capital Outlay on Co-operation . .	5,86,84,000		5,86,84,000
	F-Loans and Advances			
	698-Loans to Co-operative Societies	3,55,32,000		3,55,32,000
	Total	13,16,36,000		13,16,36,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) General Economic Services			

51	304-Other General Economic Services (b) Agriculture and Allied Services	86,53,000		86,53,000
	305-Agriculture . .	36,06,57,000	1,000	36,06,58,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Excluding Public Undertakings). . .	1,14,88,000		1,14,88,000
	F-Loans and Advances			
	705-Loans for Agriculture (Excluding Public Undertakings). . .	1,60,70,000		1,60,70,000
	Total	38,82,15,000	1,000	38,82,16,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	306-Minor Irrigation . .	9,63,06,000		9,63,06,000
53	307-Soil and Water Conservation . .	1,51,37,000		1,51,37,000
	308-Area Development . .	4,97,63,000		4,97,63,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			

53	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. . .	10,50,57,000		10,50,57,000
	F-Loans and Advances			
	706-Loans for Minor Irrigation, Soil Conservation and Area Development.	3,43,000		3,43,000
	Total	26,66,06,000		26,66,06,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	309-Food	6,05,54,000		6,05,54,000
	Capital Expenditure Outside the Revenue Account			
54	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509-Capital Outlay of Food	10,41,43,000	10,000	10,41,53,000
	Total	16,46,97,000	10,000	16,47,07,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	310-Animal Husbandry . .	6,83,15,000		6,83,15,000
	Capital Expenditure Outside the Revenue Account			
55	C-Capital Account			

55	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings). . .	1,89,91,000		1,89,91,000
	Total	8,73,06,000		8,73,06,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	311-Dairy Development . .	97,08,000		97,08,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
56	(b) Capital Account of Agriculture and Allied Services			
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings).	22,84,48,000		22,84,48,000
	F-Loans and Advances			
	711-Loans for Dairy Development (Excluding Public Undertakings). . .	8,00,000		8,00,000
	Total	23,89,56,000		23,89,56,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and			

	312-Fisheries . .	1,46,16,000		1,46,16,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
57	(b) Capital Account of Agriculture and Allied Services			
	512-Capital Outlay on Fisheries . .	75,00,000		75,00,000
	F-Loans and Advances			
	712-Loans for Fisheries . .	4,50,000 2,25,66,000		4,50,000 2,25,66,000
	Total			
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	313-Forest . .	4,48,60,000		4,48,60,000
	Capital Expenditure Outside the Revenue Account			
58	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
-	513-Capital Outlay on Forest . .	15,00,000		15,00,000
	Total	4.63,60,000		4,63,60,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development	4,11,29,000		4,11,29,000

	(Panchayat). . .			
	D-Grants-in-aid and Contributions			
59	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). . .	1,07,00,000	3,000	1,07,03,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	714-Loans for Community Develop-ment (Panchayat). . .	2,00,000		2,00,000
	Total	5,20,29,000	3,000	5,20,32,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development (Excluding Panchayat). . .	7,39,95,000		7,39,95,000
	Capital Expenditure Outside the Revenue Account			
60	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514-Capital Outlay on Community Development (Excluding Panchayat).	25,00,000		25,00,000
	Total	7,64,95,000		7,64,95,000
	REVENUE ACCOUNT			

	C-Economic Services			
	(c) Industry and Minerals			
	320-Industries (Closed and Sick Industries). . .	5,61,000		5,61,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
61	526-Capital Outlay on Consumer Industries (Closed and Sick Industries). . .	3,00,000		3,00,000
	F-Loans and Advances			
	722-Loans for Machinery and Engineering Industries (Closed and Sick Industries). . .	1,35,00,000		1,35,00,000
	723-Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries). . .	36,000		36,000
	726-Loans for Consumer Industries (Closed and Sick Industries). . .	1,31,00,000		1,31,00,000
	Total	3,10,61,000		3,10,61,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			

	320-Industries (Excluding Closed and Sick Industries).	6,49,33,000	6,000	6,49,39,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
62	520-Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries). . .	84,26,000	10,00,000	94,26,000
	525-Capital Outlay on Telecommunication and Electronics Industries. . .	25,00,000		25,00,000
	F-Loans and Advances			
	720-Loans for Industrial Research and Development (Excluding Closed and Sick Industries). . .	1,20,00,000		1,20,00,000
	Total	8,78,59,000	10,06,000	8,88,65,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries (Excluding Public Undertakings). . .	3,52,84,000		3,52,84,000
	Capital Expenditure Outside the			

	Revenue Account			
	C-Capital Account of Economic Services			
63	(c) Capital Account of Industry and Minerals			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	64,00,000		64,00,000
	F-Loans and Advances			
	721-Loans for Village and Small Industries (Excluding Public Undertakings). . .	31,27,000		31,27,000
	Total	4,48,11,000		4,48,11,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	328-Mines and Minerals . .	19,88,000		19,88,000
	Capital Expenditure Outside the Revenue Account			
64	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	528-Capital Outlay on Mining and Metallurgical Industries. . .	5,000		5,000
	Total	19,93,000		19,93,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(d) Water and			

	Power Development			
	331-Water and Power Development Services. . .	6,06,26,000		6,06,26,000
	Capital Expenditure Outside the Revenue Account			
65	C-Capital Account of Economic Services (d) Capital Account of Water and Power Development			
	531-Capital Outlay on Water and Power Development Services. . .	21,25,79,000		21,25,79,000
	Total	27,32,05,000		27,32,05,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(d) Water and Power Development			
	332-Multipurpose River Projects . .	5,63,48,000		5,63,48,000
	333-Irrigation, Navigation, Drainage and Flood Control Projects.	9,77,34,000	1,00,000	9,78,34,000
	Capital Expenditure Outside the Revenue Account			
66	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532-Capital Outlay	9,30,00,000		9,30,00,000

	533-Capital Outlay on Multipurpose River Projects.	13,36,00,000		13,36,00,000
	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.			
	Total	38,06,82,000	1,00,000	38,07,82,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
67	734-Loans for Power Projects . .	20,35,00,000		20,35,00,000
	REVENUE ACCOUNT			
	C-Economic Services (e) Transport and Communications			
68	335-Ports, Lighthouses and Shipping	24,24,000		24,24,000
69	336-Civil Aviation . .	3,19,000		3,19,000
	337-Roads and Bridges . .	18,94,68,000		18,94,68,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
70	(e) Capital Account of Transport and Communications			
	537-Capital Outlay on Roads and Bridges. . .	8,72,75,000		8,72,75,000
	F-Loans and Advances			
	737-Loans for Roads and Bridges . .	7,75,00,000		7,75,00,000
	Total	35,42,43,000		35,42,43,000

	REVENUE ACCOUNT			
	C-Economic Services (e) Transport and Communications			
	338-Road and Water Transport Services	27,16,000		27,16,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
71	(e) Capital Account of Transport and Communications			
	538-Capital Outlay on Road and Water Transport Services. . .	94,00,000		94,00,000
	F-Loans and Advances 738-Loans for Road and Water			
	Transport Services. . .	4,67,00,000		4,67,00,000
	Total	5,88,16,000		5,88,16,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
72	339-Tourism . .	51,02,000		51,02,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544-Capital Outlay	8,00,000		8,00,000

	on Other Transport and Communication Services. . .			
	REVENUE ACCOUNT			
	D-Grants-in-aid and Contributions			
74	363-Compensation and Assignments to Local Bodies and Panchayat Raj Institutions (Excluding Panchayat). . .	14,33,16,000	11.25,000	14,44,41,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
75	500-Investments in General Financial and Trading Institutions. . .	18,25,000		18,25,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries (Public Undertakings). . .	24,50,000		24,50,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(h) Capital Account			

	of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Public Undertakings). . .	45,00,000		45,00,000
	(c) Capital Account of Industry and Minerals			
76	520-Capital Outlay on Industrial Research and Development (Public Undertakings). . .	5,00,000		5,00,000
	521-Capital Outlay on Village and Small Industries (Public Undertakings). . .	25,23,000		25,23,000
	526-Capital Outlay on Consumer Industries (Public Undertakings). . .	10,00,000		10,00,000
	F-Loans and Advances			
	705-Loans for Agriculture (Public Undertakings). . .	25,000		25,000
	711-Loans for Dairy Development (Public Undertakings). . .	6,00,000		6,00,000
	722-Loans for Machinery and Engineering Industries (Public Undertakings). . .	1,35,00,000		1,35,00,000
	723-Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings). . .	10,00,000		10,00,000
76	726-Loans for Consumer Industries (Public Undertakings). . .	70,00,000		70,00,000
	730-Loans to	30,00,000		30,00,000

	Industrial Financial Institutions (Public Undertakings). . .			
	Total	3,60,98,000		3,60,98,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
79	523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). . .	10,00,000	5,00,000	15,00,000
80	526-Capital Outlay on Consumer Industries (Excluding Public Under-takings and Closed and Sick Industries). . .	36,00,000		36,00,000
81	529-Capital Outlay on Other Industries. . .	25,000		25,000
82	530-Investments in Industrial Financial Institutions (Excluding Public Undertakings). . .	30,00,000		30,00,000
	E-Public Debt			
Serial 83	603-Internal Debt of the State Government. . .		79,28,73,000	79,28,73,000
	604-Loans and Advances from the Central Government. .	40,00,00,000	40,00,00,000	
	Total		1,19,28,73,000	1,19,28,73,000
	F-Loans and Advances			
84	766-Loans to Government Servants . .	6,23,00,000		6,23,00,000
	767-Miscellaneous Loans .	1,11,000	1,11,000	

	Total	6,24,11,000		6,24,11,000
	Grand Total	7,24,86,59,000	1,90,55,15,000	9,15,41,74,000